

FISCAL NOTE

HB 189 - SB 585

March 13, 2007

SUMMARY OF BILL: Requires the Board of Probation and Parole (BOPP) to monitor serious sex offenders convicted on or after January 1, 2008, using a global positioning system (GPS) for the full extent of such person's probation or parole.

ESTIMATED FISCAL IMPACT:

**Increase State Revenues - \$48,900 First Year
\$67,800 Each Succeeding Year**

**Increase State Expenditures - \$6,522,000 First Year &
\$8,267,200 Each Succeeding Year**

**\$72,700 One-Time First Year &
\$16,500 Each Succeeding Year**

Assumptions:

- According to BOPP, there will be 815 offenders subject to GPS monitoring (in addition to the 375 offenders currently in the pilot project) in the first year. This total includes existing sex offenders plus newly released offenders. 315 additional offenders will be subject to GPS monitoring in each subsequent year. Offenders will be subject to monitoring an average of 13.5 years.
- GPS offenders are required to pay \$600 per year to cover monitoring costs; however, according to BOPP, 90% of the GPS offenders are indigent and unable to pay. In the first year, BOPP will have a total of 815 new offenders on the GPS program ($815 \times \$600 = \$489,000$). Ten percent of those will pay \$48,900. In the second and subsequent years, an additional 315 offenders on the GPS program ($315 \times \$600 = \$189,000$). Ten percent of those will pay \$18,900.
- BOPP will incur monitoring costs of \$2,082,325 in the first year ($815 \times \$2,555$ (equipment costs)) and additional equipment costs of \$804,825 ($\$2,555 \times 315$) in the second (and subsequent years) for newly released offenders. The total monitoring cost, up to year 14, is \$2,887,150. After year 14, the costs will decline as offenders complete their supervision and leave the system.

- BOPP will require 122 additional positions to implement this system state-wide, including GPS technical positions, case officers, and information systems staff. The cost of these positions is \$4,439,713 recurring and \$72,220 one-time in the first year, and an additional \$940,337 recurring and \$16,485 one-time in the second and each subsequent year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director